FY 2001 Major Eligibility Categories of the Kansas Medical Assistance Program Kansas Department of Social and Rehabilitation Services

				7/17/2001					
Temporary Assistance	to Families (TA	(F)	Medically Needy - TAF Familie	es					
Anyone receiving TAF is automatically	given a Medical car	d. Familes	If a family meets all the criteria for being on TAF but th	eir income is too					
average well under 12 months on TAF	F, particularly two pa	rent ones.	great, they may still receive a Medical card. All incor	ne above \$480					
The FY 00 maximum grant in most ca	ses was only \$403 p	oer month.	(family of three) must have been devoted to medica	l expenses. If					
This amount is reduced for earnings, unemployment comp, or other income. Nearly half of all medical expenditures involve childbirth/newborn care.			there are expenses beyond this, Title XIX will pay them - if they are a covered service. If their monthly income is below \$480 there is no requirement that they pay toward a covered service. The \$480 is						
								known as the Protected Income Level (PIL). The inco	me in excess of
								this that they must first devote to medical expenses i	s known as the
			"spend-down" amount.						
EV. 0.4. A									
FY 01 Average monthly caseload Number of different persons served			FY 01 Average monthly caseload Number of different persons served	2,54 9,90					
FY 01 Average monthly medical cost			FY 01 Average monthly medical cost	\$9.					
FY 01 Total Cost (Major expenditures below)			FY 01 Total Cost (Major expenditures below)	\$2,859,00					
1 1 01 Total Cost (Major experience below)		Ψ10,000,000	Trotal cost (Major experiantered scient)	Ψ2,000,00					
Inpatient Hospital		10,690,000	Inpatient Hospital	1,610,00					
НМО		8,840,000	Physician	430,00					
Physician		6,640,000	Pharmacy	300,00					
Pharmacy			Outpatient Hospital	120,000					
Early Intervention		2,420,000		80,000					
Outpatient Hospital			Early Intervention	70,000					
Mental Health Center			Rehabilitation	70,000					
Dental		1,710,000	Vision	50,000					
Low Income C			Low Income Pregnant Wome	n					
Any of the following persons are eligible, rega	ardless of	,	Any of the following persons are eligible, regardless of	Family of					
the family's marital situation, upon applying.			the family's marital situation, upon applying.	Monthl					
h.e		Income		Income					
Infants under 1 yr old under 150% of poverty			Pregnant Women under 150% of poverty guidelines	\$1,769					
Child 1 through 5 under 133% of poverty gui Child 6 through 18 under 100% of poverty gui		\$1,569							
Child 6 through 18 under 100% or poverty gu		\$1,180 Children							
FY 01 Average monthly caseload	<u>Infants</u> 11,400		FY 01 Average monthly caseload	5,300					
Number of different persons served	17,400		Number of different persons served	12,000					
FY 01 Average monthly medical cost	\$350		FY 01 Average monthly medical cost	\$534					
FY 01 Total Cost (Major expend. below)	\$48,030,000		FY 01 Total Cost (Major expenditures below)	\$33,930,00					
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Inpatient Hospital	23,120,000	6,760,000	НМО	11,250,000					
НМО	15,510,000	11,830,000	Inpatient Hospital	10,910,000					
Physician	5,170,000	5,560,000	Physician	7,770,000					
Pharmacy	1,170,000		Outpatient Hospital	1,340,000					
Early Intervention	130,000		Pharmacy	880,000					
Dental	10,000		Lab & Radiology	360,000					
Mental Health Center	0		Health Centers	300,000					
Health Centers	980,000	2,050,000		270,000					
Foster Ca			TAF Extended Medical						
These are children in the custody	•	for a	The majority of TAF families who, by obtaining em						
variety of reas	SOIIS.		longer need TAF assistance, are eligible for a 12 transitional Title XIX coverage. This gives the far						
			establish themselves financially.	illy time to					
	SRS	JJA	1						
FY 01 Average monthly caseload	5,100		FY 01 Average monthly caseload	9,500					
Number of different persons served	6,400		Number of different persons served	14,100					
FY 01 Average monthly medical cost	\$228		FY 01 Average monthly medical cost	\$113					
FY 01 Total Cost (Major expend. below)	\$13,850,000	\$16,780,000	FY 01 Total Cost (Major expenditures below)	\$12,820,00					
Rehabilitation	1,330,000	14,240,000	НМО	3,990,00					
Pharmacy	4,060,000		Inpatient Hospital	2,010,00					
Inpatient Hospital	1,710,000		Pharmacy	1,770,00					
Physician	1,640,000		Physician	1,630,00					
Early Intervention	1,440,000		Early Intervention	670,000					
	1,050,000		Outpatient Hospital	650,000					
			1	590,000					
	610,000	100,000	Mental Health Center						
Dental Outpatient Hospital			Dental Health Center	510,00					
Dental Outpatient Hospital	610,000 610,000			510,00					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,700	610,000 610,000 Ipport 0 children who have	been	Dental						
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,700 adopted and because of special nee	610,000 610,000 Ipport 0 children who have eds are still being su	been	Dental Caretaker Medical	I requirements					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,700	610,000 610,000 Ipport 0 children who have eds are still being su	been	Dental Caretaker Medical This program serves families that meet TAF financia	I requirements					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,700 adopted and because of special nee	610,000 610,000 Ipport 0 children who have eds are still being su	been	Dental Caretaker Medical This program serves families that meet TAF financia	I requirements					
Dental Outpatient Hospital Home Health Adoption Su This includes approximately 3,70 adopted and because of special nee medically by the Title 2	610,000 610,000 Ipport 0 children who have eds are still being su	been pported	Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove	I requirements rage.					
Dental Outpatient Hospital Home Health Adoption Su This includes approximately 3,700 adopted and because of special nee	610,000 610,000 Ipport 0 children who have eds are still being su	been pported 3,600	Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove FY 01 Average monthly caseload	•					
Dental Outpatient Hospital Home Health Adoption Su This includes approximately 3,70 adopted and because of special nee medically by the Title in FY 01 Average monthly caseload Number of different persons served	610,000 610,000 Ipport 0 children who have eds are still being su	0 been pported 3,600 3,900	Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove	I requirements rage. 11,40 30,10					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,700 adopted and because of special nee medically by the Title 2 FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost	610,000 610,000 Ipport 0 children who have eds are still being su XIX program.	0 been pported 3,600 3,900 \$201	Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove FY 01 Average monthly caseload Number of different persons served	Il requirements rage. 11,40 30,10 \$14					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,70 adopted and because of special nee medically by the Title: FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below)	610,000 610,000 Ipport 0 children who have eds are still being su XIX program.	3,600 3,900 \$201 \$8,650,000	Dental Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below)	I requirements rage. 11,40 30,10 \$14 \$19,600,00					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,70 adopted and because of special nee medically by the Title 2 FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Early Intervention	610,000 610,000 Ipport 0 children who have eds are still being su XIX program.	3,600 3,900 \$201 \$8,650,000	Dental Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) HMO	11,400 30,100 \$14: \$19,600,000					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,700 adopted and because of special nee medically by the Title 3 FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Early Intervention Pharmacy	610,000 610,000 Ipport 0 children who have eds are still being su XIX program.	3,600 3,900 \$201 \$8,650,000 1,620,000	Dental Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) HMO Inpatient Hospital	11,40 30,10 \$14 \$19,600,00 5,420,00 4,710,00					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,700 adopted and because of special need medically by the Title 2 FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Early Intervention Pharmacy Home Health	610,000 610,000 Ipport 0 children who have eds are still being su XIX program.	3,600 3,900 \$201 \$8,650,000 1,550,000 1,230,000	Dental Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) HMO Inpatient Hospital Physician	11,40 30,10 \$14 \$19,600,00 5,420,00 4,710,00 2,420,00					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,70 adopted and because of special nee medically by the Title : FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Early Intervention Pharmacy Home Health Mental Health Center	610,000 610,000 Ipport 0 children who have eds are still being su XIX program.	0 been pported 3,600 3,900 \$201 \$8,650,000 1,550,000 1,230,000 890,000	Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) HMO Inpatient Hospital Physician Pharmacy	11,40 30,10 \$14 \$19,600,00 4,710,00 2,420,00 2,380,00					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,70 adopted and because of special nee medically by the Title : FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Early Intervention Pharmacy Home Health Mental Health Center Rehabilitation	610,000 610,000 Ipport 0 children who have eds are still being su XIX program.	3,600 3,900 \$201 \$8,650,000 1,550,000 1,230,000 890,000	Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) HMO Inpatient Hospital Physician Pharmacy Outpatient Hospital	11,400 30,100 \$14: \$19,600,000 4,710,000 2,420,000 2,380,000 870,000					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,700 adopted and because of special nee medically by the Title 3 FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Early Intervention Pharmacy Home Health Mental Health Center Rehabilitation Inpatient Hospital	610,000 610,000 Ipport 0 children who have eds are still being su XIX program.	3,600 3,900 \$201 \$8,650,000 1,550,000 1,230,000 890,000 830,000 790,000	Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) HMO Inpatient Hospital Physician Pharmacy Outpatient Hospital Early Intervention	11,400 30,100 \$14: \$19,600,000 4,710,000 2,420,000 2,420,000 2,380,000 870,000					
Dental Outpatient Hospital Home Health Adoption St This includes approximately 3,70 adopted and because of special nee medically by the Title : FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Early Intervention Pharmacy Home Health Mental Health Center Rehabilitation	610,000 610,000 Ipport 0 children who have eds are still being su XIX program.	3,600 3,900 \$201 \$8,650,000 1,550,000 1,230,000 890,000 830,000 790,000	Caretaker Medical This program serves families that meet TAF financia but who wish to receive only medical cove FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) HMO Inpatient Hospital Physician Pharmacy Outpatient Hospital Early Intervention Mental Health Center	11,40 30,10 \$14 \$19,600,00 4,710,00 2,420,00 2,380,00 870,00					

FY 2001 Major Eligibility Categories of the Kansas Medical Assistance Program

Kansas Department of Social and Rehabilitation Services

			7/17/2001
Supplemental Security Income - Age	d	Supplemental Security Income - Disa	abled
Anyone receiving SSI is automatically eligible for Title XIX		ne receiving SSI is automatically eligible for Title XIX, if they	
apply. A large percent are on Medicare. These individua		y. A large percent are on Medicare. These individuals seek	
Title XIX for Nursing Home and pharmacy expenses.		itle XIX for Nursing Home and pharmacy expenses. SSI	
eligibility is based upon age, disability, income, resource citizenship.	es, and	ibility is based upon age, disability, income, resources, and citizenship.	
citizensnip.		Citizeriship.	
FY 01 Average monthly caseload	6.620	FY 01 Average monthly caseload	28,800
Number of different persons served		Number of different persons served	32,100
FY 01 Average monthly medical cost	\$400	FY 01 Average monthly medical cost	\$605
FY 01 Total Cost (Major expenditures below)	\$31,810,000	FY 01 Total Cost (Major expenditures below)	\$209,090,000
DI.			0.4.0=0.000
Pharmacy Medicare Buy-In	14,160,000	Inpatient Hospital	64,250,000 51,070,000
Inpatient Hospital		Mental Health Center	17,870,000
Home Health		Physician	16,810,000
Physician		Home Health	16,000,000
Medical Transport		Rehabilitation	9,200,000
Outpatient Hospital		Early Intervention	8,010,000
CMHC	420,000	Outpatient Hospital	7,430,000
Medically Needy - Aged (SSI)		Medically Needy - Disabled (SSI)
If a person meets all the criteria except income for being	on SSI,	If a person meets all the criteria except income for bei	ng on SSI,
they are eligible for Title XIX. In FY 2000 all income abor		they are eligible for Title XIX. In FY 2000 all income a	
per month (\$30 for nursing facility clients and \$671 for I		per month (\$30 for nursing facility clients and \$671 for	
clients) must have been devoted toward medical expenses are expenses beyond this, Title XIX will pay them - if they		clients) must have been devoted toward medical expens are expenses beyond this, Title XIX will pay them - if th	
a covered service. The majority of these people were cov		a covered service. The majority of these people were	•
Medicare and perhaps a MediGap policy.	rerea by	Medicare and perhaps a MediGap policy.	covered by
FY 01 Average monthly caseload		FY 01 Average monthly caseload	10,000
Number of different persons served	,	Number of different persons served	12,600
FY 01 Average monthly medical cost		FY 01 Average monthly medical cost	\$724
FY 01 Total Cost (Major expenditures below)	\$75,140,000	FY 01 Total Cost (Major expenditures below)	\$87,100,000
Pharmacy	50,350,000	Pharmacy	32,160,000
Medicare Buy-In		Inpatient Hospital	18,890,000
Home Health	7,490,000	Home Health	9,570,000
Inpatient Hospital	, ,	Mental Health Center	6,500,000
Supplies		Rehabilitation	4,490,000
Physician Madical Tananat		Physician	4,190,000
Medical Transport Outpatient Hospital		Medicare Buy-In Early Intervention	3,920,000 1,790,000
Qualified Medicare Beneficiary (QMB		Other Populations	1,790,000
	,		
When Congress created the Medicare Catastrophic Care A	ct (IVICCA),	his primarily includes refugees and children in institutions.	
it required State Title XIX programs to pay the Medicare pre	emiums for	here are also a very small number of illegal aliens who are	
it required State Title XIX programs to pay the Medicare pre poverty-level persons. When the MCCA was repealed, this		nere are also a very small number of illegal aliens who are eligible for emergency medical services coverage only.	
it required State Title XIX programs to pay the Medicare proposerty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc	provision	nere are also a very small number of illegal aliens who are eligible for emergency medical services coverage only.	
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede	s provision etibles, and		
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc	s provision etibles, and		
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671.	s provision stibles, and ral poverty	eligible for emergency medical services coverage only.	70
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload	s provision stibles, and ral poverty 6,120	eligible for emergency medical services coverage only. FY 01 Average monthly caseload	
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served	s provision stibles, and ral poverty 6,120 7,430	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served	1,360
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload	s provision etibles, and ral poverty 6,120 7,430 \$71	eligible for emergency medical services coverage only. FY 01 Average monthly caseload	1,360 \$6,655
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost	s provision etibles, and ral poverty 6,120 7,430 \$71	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost	1,360 \$6,655
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In	s provision tibles, and ral poverty 6,120 7,430 \$71 \$5,190,000 3,890,000	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital	1,360 \$6,655 \$5,320,000 4,240,000
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In Inpatient Hospital	s provision tibles, and ral poverty 6,120 7,430 \$71 \$5,190,000 3,890,000 400,000	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital Physician	1,360 \$6,655 \$5,320,000 4,240,000 840,000
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In Inpatient Hospital Physician	s provision stibles, and ral poverty 6,120 7,430 \$71 \$5,190,000 3,890,000 400,000 250,000	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital Physician Mental Health Center	1,360 \$6,655 \$5,320,000 4,240,000 840,000 70,000
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In Inpatient Hospital Physician Outpatient Hospital	s provision titibles, and ral poverty 6,120 7,430 \$71 \$5,190,000 400,000 250,000 190,000	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital Physician Mental Health Center Rehabilitation	1,360 \$6,655 \$5,320,000 4,240,000 840,000 70,000 40,000
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In Inpatient Hospital Physician Outpatient Hospital Mental Health Center	6,120 7,430 \$5,190,000 3,890,000 400,000 250,000 190,000	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital Physician Mental Health Center Rehabilitation Outpatient Hospital	1,360 \$6,655 \$5,320,000 4,240,000 840,000 40,000 40,000
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In Inpatient Hospital Physician Outpatient Hospital Mental Health Center Pharmacy	6,120 7,430 \$71 \$5,190,000 3,890,000 400,000 250,000 190,000 160,000 140,000	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital Physician Mental Health Center Rehabilitation Outpatient Hospital ARNP	1,360 \$6,655 \$5,320,000 4,240,000 840,000 40,000 40,000 30,000
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In Inpatient Hospital Physician Outpatient Hospital Mental Health Center	6,120 7,430 \$71 \$5,190,000 3,890,000 400,000 250,000 190,000 140,000 60,000	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital Physician Mental Health Center Rehabilitation Outpatient Hospital	70 1,360 \$6,655 \$5,320,000 4,240,000 70,000 40,000 40,000 30,000 30,000 10,000
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In Inpatient Hospital Physician Outpatient Hospital Mental Health Center Pharmacy Supplies	6,120 7,430 \$71 \$5,190,000 3,890,000 400,000 250,000 190,000 140,000 60,000	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital Physician Mental Health Center Rehabilitation Outpatient Hospital ARNP Pharmacy	1,360 \$6,655 \$5,320,000 4,240,000 840,000 40,000 40,000 30,000 30,000
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In Inpatient Hospital Physician Outpatient Hospital Mental Health Center Pharmacy Supplies Health Centers	6,120 7,430 \$71 \$5,190,000 3,890,000 400,000 250,000 190,000 140,000 140,000 40,000 40,000	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital Physician Mental Health Center Rehabilitation Outpatient Hospital ARNP Pharmacy Early Intervention	1,360 \$6,655 \$5,320,000 4,240,000 840,000 40,000 40,000 30,000 30,000
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In Inpatient Hospital Physician Outpatient Hospital Mental Health Center Pharmacy Supplies Health Centers Title XIX For Gen Asst Disabled	6,120 7,430 \$71 \$5,190,000 3,890,000 400,000 250,000 190,000 140,000 60,000 40,000	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital Physician Mental Health Center Rehabilitation Outpatient Hospital ARNP Pharmacy Early Intervention	1,360 \$6,655 \$5,320,000 4,240,000 840,000 40,000 40,000 30,000 30,000
poverty-level persons. When the MCCA was repealed, this was not repealed. In FY 00 the Medicare premiums, deduc co-payments were paid for anyone below 100% of the fede level. This is a monthly income of \$671. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Medicare Buy-In Inpatient Hospital Physician Outpatient Hospital Mental Health Center Pharmacy Supplies Health Centers Title XIX For Gen Asst Disabled This includes individuals who are severely disabled and w yet have a decision regarding permanent federal disabilit These are MediKan clients. The MediKan program provide	s provision titibles, and ral poverty 6,120 7,430 \$5,190,000 3,890,000 400,000 250,000 190,000 140,000 60,000 40,000 ho do not	eligible for emergency medical services coverage only. FY 01 Average monthly caseload Number of different persons served FY 01 Average monthly medical cost FY 01 Total Cost (Major expenditures below) Inpatient Hospital Physician Mental Health Center Rehabilitation Outpatient Hospital ARNP Pharmacy Early Intervention	1,360 \$6,655 \$5,320,000 4,240,000 840,000 40,000 40,000 30,000 30,000
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